

**THE ELGEYO/MARAKWET COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2014**

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**SPECIAL ISSUE**

*Elgeyo/Marakwet County Gazette Supplement No. 1 (Bill No. 1)*



REPUBLIC OF KENYA

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***ELGEYO/MARAKWET COUNTY GAZETTE SUPPLEMENT***  
**BILLS, 2014**

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**NAIROBI, 3<sup>rd</sup> March, 2014**

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**CONTENT**

**Bill for Introduction into the Elgeyo/Marakwet County Assembly—**

**The Elgeyo/Marakwet/County Supplementary Appropriation Bill**

# THE ELGEYO/MARAKWET COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2014

## ELGEYO/MARAKWET COUNTY SUPPLEMENTARY APPROPRIATION BILL, 2014

### A Bill for

AN ACT of COUNTY ASSEMBLY to authorize the issue of certain sums of money out of the County revenue Fund and their application towards the service of the year ending on the 30<sup>th</sup> June, 2014, and to appropriate those sums for certain public services and purposes

**ENACTED** by the County Assembly of ElgeyoMarakwet County, as follows-

1. This Act may be cited as the Elgeyo/Marakwet County Appropriation Act, 2014. Short title
2. The County Treasury may issue the sum of **two billion six hundred and three million, six hundred and seventy thousand, five hundred and fifty five (Kshs.2,603,670,555)**, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30<sup>th</sup> June, 2014. Issue of KSh  
2,603,670,555  
Out of the  
Consolidated  
Fund for the  
service of the  
year ending  
30th June.  
2014.
3. The sum granted out of the Revenue Fund by section 2 includes the sum of Kenya Shillings **1,478,678,259** authorised by the County assembly on 10th July 2013 in accordance with Section 134 of the Public Finance Management Act 2012. Appropriation  
of the money  
granted
4. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule. Appropriation  
of the money  
granted
5. In addition to the sum granted by section 2, the sum specified in the third column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied in the County Revenue Fund under Article 207(1) of the Constitution. Appropriation  
in  
Aid
6. The supply granted for the services of the year ending on the 30th June, 2014, in respect of Votes R305-01, R 305-02, R305-03, R305-04, R.305-05, R.305-06, R.305-07, R.305-07, R.305-09, R.305-10, R.305-11, R.305-12, R.305-13, R.305-14, D.305-

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01 D.305-02, D305-03, D.305-04,D.305-05,D.305-06,D.305-07  
,D.305-08,D.305-09, D.305-10, in accordance with the Appropriation  
Act, 2014.

### SCHEDULE

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(1) (2)(3)

**Vote No. Service or Purpose Shs.**

#### **RECURRENT EXPENDITURE**

<b>R.305-01</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for salaries and expenses of Office of the <b>Governor</b> , including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.	<b>117,235,496</b>
<b>R.305-02</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for salaries and expenses of Office of the <b>Deputy Governor</b> , including expenses on general administration and financial management services.	<b>30,876,612</b>
<b>R.305-03</b>	The amount required in the year ending 30 <sup>th</sup> June, 2014 for the salaries and expenses for <b>The Administration</b> , including general administration and planning, Revenue collection services, Debt Management ,County procurement County Information Technology services, data collection, policy analysis and research	<b>111,726,871</b>
<b>R.305-04</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for salaries and expenses of <b>County Assembly</b> , including expenses on general administration and financial management services.	<b>308 ,736,215</b>
<b>R.305-05</b>	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of <b>Finance and Economic planning</b> , including general administration and planning.	<b>114,030,304</b>
<b>R.305-06</b>	The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of <b>Roads Public Works and Transport</b> including general administration and planning, roads, transport ,architectural, electrical and mechanical sections, county disaster operations, and disaster emergency response coordination.	<b>36,909,918</b>

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- R.305-07** The amount required in the year ending 30th June 2014, for expenses of the Department of **Education, Youth Affairs ,Culture, Children and Social Services** including general administration and planning, early childhood education and social services, youth development and training , vocational training and sports. **121,182,027**
- R.305-08** The amount required in the year ending 30th June 2014, for expenses of the Department of **Health Services** including general administration and planning, equipment,preventivemedicine,and oversight over sanitation services,curative health,Iten Hospital..... **649,720,008**
- R.305-09** The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of **Lands, Housing and Physical Planning** including administration and planning, land adjudication and settlement, survey, Lands and physical planning services**33,582,200**
- R.305-10** The amount required in the year ending 30th June 2014, forthe salaries expenses of the Department of **Trade, Tourism Wildlife, Industrialization and Co-operative Development** including General Administration and Planning, promotion of trade, promotion of tourism, co-operative supervision and promotional services, co-operative audit services and co-operative training programmes. **30,857,612**
- R.305-11** The amount required in the year ending 30th June 2014, for salaries and expenses of the Department of **Water, Irrigation and Environment**, including general administration and planning, rural, urban and special water programmes and Environmental Management and Protection.. **36,132,061**
- R.305-12**  
The amount required in the year ending 30<sup>th</sup>June, 2014 for salaries and expenses of the Department of **Agriculture, Livestock, and Fisheries Development** including general administration and planning, regulatory management of inputs and outputs in agriculture, promotion of agriculture and private sector development, facilitation and supply of agriculture extension services and research, livestock production, crop andpest control and protection of natural resource **151,890,518**

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R.305-13	The amount required in the year ending 30 <sup>th</sup> June, 2014 for salaries and expenses of the <b>County Public Service Board</b> .....	<b>56,561,000</b>
R.305-14	The amount required in the year ending 30 <sup>th</sup> June, 2014 for salaries and expenses of the <b>ICT and Public Service</b>	<b>18,994,127</b>
	<b>RECURRENT SUB- TOTAL</b>	<b>1,818,434,969</b>

**DEVELOPMENT EXPENDITURE**

<b>D.305-01.</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for the Governor's office for Capital expenditure including Construction of Offices (Headquarters),Sub-County Offices, Residence, Purchase of Land HQS, Purchase of Land Governor's Residence & Completion of LATF Projects.....	<b>111,535,586</b>
<b>D.305-02.</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for the County Assembly for Capital expenditure including Construction of County Assembly Offices.....	<b>20,000,000</b>
<b>D.305-03</b>	The amount required in the year ending 30 <sup>th</sup> June 2014,for the Department of Finance and Economic Planning for Capital expenditure including Construction of Markets, Preparation of Valuation Roll, Street Lighting, Refurbishment of Guest House, Abattoirs & Construction of Market Public toilets.....	<b>38,000,000</b>
<b>D.305-04</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for the Department of Education, Youth Affairs, Culture, Children and Social Services for Capital expenditure including Construction of Nursery schools classrooms, Support to Youth Polytechnics, Youth empowerment initiatives, Sports & Cultural Developments, Rehabilitation of Kamariny Stadium, Women empowerment initiatives, Elderly empowerment initiatives & Rehabilitation of Iten Stadium.....	<b>77,000,000</b>
<b>D.305-05</b>	The amount required in the year ending 30 <sup>th</sup> June 2014, for the Department of Water, Irrigation and Environment for Capital expenditure including Irrigation and Purchase of	

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equipment, Rehabilitation of Water Schemes, Construction and extension of Elgeyo Marakwet forests, Purchase and installation of consumer meters, Catchment Protection and Land Reclamation, Purchase and installation of water tanks, Sabor water project and New water schemes.....

.....**80,000,000**

**R.305-06** The amount required in the year ending 30<sup>th</sup> June 2014, for the Department of Trade, Tourism Wildlife, Industrialization and Co-operative Development for Capital expenditure including Construction of Parks and Museum, Development of National Reserve, Tourism Development, Promotion of sports Tourism, Marketing the County and Trade exhibitions..... **34,500,000**

**D.305-07** The amount required in the year ending 30<sup>th</sup> June 2014, for the Department of Roads, Public Works and transport for Capital expenditure including Construction of Bridges, Road opening, Grading, Murruming and Culverts installation.....**232,200,000**

**D.305-08**The amount required in the year ending 30<sup>th</sup> June 2014, for the Department of Agriculture Livestock, and Fisheries Development for Capital expenditure including Construction of stock sales yards, Purchase of Vaccines and Equipment, Agricultural Sector Support Programme, Cash Crop Marketing and Promotion ,Promotion of green houses, Value Additions Promotion to Agricultural products, Rehabilitation of Kamariny Agricultural Show ground, Rehabilitation of Cheptongei Agricultural Show ground, Rehabilitation of Chepkorio Agricultural Show ground and Dairy Sector improvement.....**50,000,000**

**D.305-09**  
The amount required in the year ending 30<sup>th</sup> June 2014, for the Department of Health services for Capital expenditure including Construction and Rehabilitation of Dispensaries, Rehabilitation of Lagoon, Public Health and Sanitation, Promotion of Health care, Refuse disposals, Construction of mortuaries..... **133,000,000**

**D.305-10**  
The amount required in the year ending 30<sup>th</sup> June 2014, for the Department of Lands, Housing and Physical Planning for Capital expenditure including Lands Adjudication and demarcation of market centres and planning of urban centres.....**9,000,000**

**DEVELOPMENT SUB-TOTAL 785,235,586**

**GRANT TOTAL 2,603,670,555**

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**MEMORANDUM OF OBJECTS AND REASONS**

Clause 2 of this Bill provides for the issue, out of the Consolidated Fund, of the sum of **Ksh.2,603,670,555** Required to meet county public expenditure during the financial year ending 30<sup>th</sup>June,2014

Dated the 14<sup>th</sup>May, 2014.

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**Hon.VincentKeitany**

Chairperson, Budget and Appropriations Committee





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